

F. No. 9-11/2020-EE-6 (MDM -3-1)


Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
MDM Division

Shastri Bhawan, New Delhi
Dated July 13, 2020

Subject: Minutes of the meeting of Programme Approval Board (PAB) held on 09.06.2020 to consider the Annual Work Plan and Budget (AWP&B) in respect of Government of Uttarakhand under Mid-Day Meal Scheme for 2020-21.

The meeting of Programme Approval Board-Mid-Day Meal Scheme to consider the Annual Work Plan & Budget 2020-21 in respect of **State of Uttarakhand** was held on **09.06.2020** at New Delhi, through Video Conferencing.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.


(Arnab Dhaki)

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To

1. Shri. R. Meenakshi Sundaram, IAS, Secretary cum State Project Director (SPD), School Education Department, Govt. of Uttarakhand
2. Dr. Prem Singh, Adviser (HRD), NITI Aayog, New Delhi.
3. Shri R. C. Meena, Joint Secretary (EE.I), Ministry of HRD, New Delhi.
4. Ms. Darshana M. Dabral, JS&FA, Ministry of HRD, New Delhi.
5. Shri P. K. Banerjee, DDG(Statistics), Ministry of HRD, New Delhi.
6. Prof. N. V. Varghese, Vice Chancellor, NIEPA, New Delhi.
7. Prof. Hrushikesh Senapaty, Director, NCERT, New Delhi.
8. Ms. Kalpana Rajsinghot, Joint Secretary, Ministry of Labour, Room No. 108, Shram Shakti Bhawan, New Delhi.
9. Ms. Anuradha S. Chagti, Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi.
10. Shri S. Jagannathan, Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
11. Smt. Nita Kejrewal, Joint Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
12. Dr. Sila Deb, MD-Public Health, Addl. Commissioner (Child Health), Ministry of Health & Family Welfare, Room No.431 C, Nirman Bhawan, New Delhi.

Copy for information to:

1. PPS to Secy(SE&L)

2. All Dir/DS in MDM Bureau
3. All USs in MDM Bureau
4. All Sections of MDM Bureau
5. Shri Sunil Kumar Sinha, Senior Consultant, TSG-MDM
6. Shri Dinesh Pradhan, Senior Consultant, TSG-MDM for uploading the minutes on MDM website.
7. Guard File.

Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board held on 09-06-2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Mid-Day Meal Scheme for the State of Uttarakhand

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held through video conferencing on 09-06-2020. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme in the State of Uttarakhand.
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2020-21 proposal of State of Uttarakhand for MDM Scheme.

2. Joint Secretary (EE.I), welcomed the members of PAB-MDM and made opening remarks. He appreciated State Government's good practices/initiatives viz. State Government provides Rs. 1000/- per month over and above the Minimum mandatory State Share for Honorarium to Cook cum Helpers from State resource's, State Govt. provides Annual incentive to Cook cum Helpers from State resource's, State Govt. provides Uniform to Cook cum Helpers from State resource's, State Govt. provides Atirikt Poshan (Banana, Egg, Gur Papri) once in a week to all the children from State resource's, Food sample testing conducted in 60 Schools of Districts of Dehradun & Haridwar.

3. Secretary (Education), State of Uttarakhand briefed the PAB about the performance of Mid-Day Meal Scheme in the State during 2019-20 and the initiatives taken by the State Government for improving the effectiveness of the scheme and Annual Work Plan and Budget (AWP&B) 2020-21 proposals. Director (MDM), Govt. of India also briefed on the analysis of the performance of the State in the implementation of Mid-Day Meal Scheme during 2019-20.

4. Review of Performance during 2019-20

4.1 Coverage of children:

4.1.1 Average number of children availed MDM vis-à-vis Enrolment:

The State Government has Enrolment of 404890 children in Primary and 284416 children in Upper Primary, out of which, 328421 children (81%) in Primary and 229322 children (81%) in Upper Primary have availed MDM on an average basis during the year 2019-20.

4.1.2 Average number of children availed MDM vis-à-vis PAB-MDM Approval:

The PAB-MDM has approved 347250 children at Primary and 247982 children at Upper Primary level, out of which, 328421 children (95%) at Primary and 229322 children (92%) at Upper Primary have availed Mid Day Meal on an average basis during the year 2019-20.

Comments of PAB: PAB appreciated the State Government's efforts and advised the State to encourage the consumption of mid day meal by maximum number of children.

4.2 School Working Days:

The PAB-MDM has approved 181 working days for both at Primary and Upper Primary level. State has covered 171 days for both at Primary and Upper Primary level.

Comments of PAB: PAB advised to State Government to adhere to the academic calendar and ensure MDM is served on all working days.

4.3 Fund Flow Mechanism

The State Government of Uttarakhand makes budgetary arrangement in the Annual budget of the State. After receiving the Central Share, State Government releases its Share and transfers the funds in the Heads of Department of Education (Primary Education). Thereafter, the State Project Directorate receives the fund and transfers the

fund to the concerning Districts as per their demand. The funds are released at the different levels through the mode of PFMS (Public Financial Management System). Afterwards, the District Authority forwards the fund to the school authority. State Government releases the funds to each and every school timely. Usually schools have the buffer stock under the Head of Cooking Cost and Foodgrains, in case, it gets delayed in releasing funds to schools.

Comments of PAB: PAB appreciated the efforts of State Government and advised the State's to continue their existing process for timely release of funds to the school.

4.4 Management Monitoring and Evaluation (MME):

State Government has utilized Rs.172.24 Lakhs against the MME allocation of Rs. 285.04 Lakhs.

Comments of PAB: It was observed that the utilisation of MME was very less (i.e. only 60% against the MME allocation). State is advised to use the MME funds for the Management of Manpower at various level (i.e. State, District and Block level) by formulating the team of expert at State Project Management Unit (SPMU) / District Project Management Unit (DPMU) / Block Project Management Unit (BPMU) and other admissible activity for better implementation of Mid Day meal Scheme at School level.

4.5 Engagement of Cook-cum-Helpers (CCHs) and Honorarium

State has engaged 16543 CCHs in Primary vis-à-vis PAB-MDM approval of 18777 and 9270 CCH in Upper Primary vis-a-vis PAB approval of 10410 in Upper Primary. State Government provides Rs. 1000/- per month over and above the Minimum mandatory State Share for Honorarium to Cook cum Helpers, Annual incentive to Cook cum Helpers and provides Uniform to Cook cum Helpers from their own resources.

Comments of PAB: PAB appreciated the additional contribution made by the State Government's towards Honorarium, incentives and Uniform to Cook cum Helpers.

4.6 Kitchen-cum-Stores (KS) (Construction as well as Repair):

Central Assistance of Rs. 14999.87 Lakhs has been released for Construction of 15933 Kitchen-cum-Stores since 2006-07. As on 31.12.2019, Construction of 15681 Kitchen-cum-Stores has been completed, Construction of 81 Kitchen-cum-Stores is in-progress and Construction of earlier sanctioned 171 Kitchen-cum-Stores (i.e. 24 KS sanctioned in 2010-11, 68 KS in 2011-12 and 79 KS sanctioned in 2012-13) is yet to be started.

Comments of PAB: PAB advised the State Government to either complete the Construction of earlier sanctioned 171 Kitchen cum Stores by 30-09-2020 or surrender the funds with Bank Interest accrued to the MHRD, Government of India.

4.7 Kitchen Devices (KD) (New as well as Replacement):

Central Assistance of Rs. 909.95 lakh has been released towards procurement of 18199 units of Kitchen Devices since 2006-07. The State Government has reported that all 18199 units of Kitchen Devices have been procured.

Central Assistance of Rs.864.15 lakh has also been released for Replacement of 17283 units of Kitchen Devices. The State Government has reported that all 17283 units of Kitchen Devices have been procured as Replacement. .

Comments of PAB: PAB appreciated the State Government initiative for 100% utilisation of funds for New Procurement / Replacement of Kitchen Devices .

4.8 School Nutrition (Kitchen) Gardens:

State has developed School Nutrition Gardens with the help of Forest Department in 2303 (14%) out of 17045 schools. Varieties of vegetables are being grown in the SNGs and the same are being used as additional vegetables in MDM. State has informed that it will develop more Nutrition Gardens in the schools compound during the year 2020-21.

Comments of PAB: PAB appreciated the efforts of State Government and advised them to develop School Nutrition Gardens in all the remaining schools.

4.9 School Health Programme (Rashtritya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:

It was observed that Health check-up have been carried out for 672147 (98%) children out of total Enrolment of 689306 children.

Enrolment	No. of Children		
	Health check up (RBSK)	Iron & Folic Acid tablets (WIFS)	De-worming tablets (NDD)
689306	672147	689306	689306 *

(* NDD – Programme conducted Twice in a year)

Comments of PAB: PAB appreciated the efforts of State Government and also advised them to keep close convergence with the Health Department to ensure 100% coverage of children under various provisions of RBSK.

4.10 Tithi Bhojan or similar practices

“Vishesh Bhoj” is being celebrated in large number of schools in Uttarakhand State. During the FY – 2019-20, 63839 children are getting benefited with the additional nutrition beyond Mid Day Meal on account of “Vishesh Bhoj” programme.

Comments of PAB : PAB appreciated the efforts of State Government.

4.11 Supplementary Nutrition:

Additional food items (Atrikit Poshan) i.e. fruit, Boiled Egg, Gud Papdi etc. have been provided by the State Government from its own resources to children in all the Govt. / Govt. Aided schools once in a week. The Day is decided by the convenience of District. The unit cost of above food item is Rs. 5.00 per child.

Comments of PAB : PAB advised the State Government to explore the feasibility by adding top-up as Additional State Share from its own resources to meet the additional nutritional requirement of children in the State.

4.12 Testing of meals:

The food sampling of 19 schools in Dehradun and Haridwar have been carried out by “Punjab Biotechnology Incubator, Mohali, Punjab” and the report is awaited from the concerning Laboratory, an NABL accredited Laboratory. Thereafter, the significant report will be Shared with MHRD, Government of India. There is no Laboratory affiliated by NABL in the State. Hence, the testing of food samples has been carried out by Laboratory situated in another State. Instructions have been circulated to all Districts for ensuring implementation of guidelines regarding quality of the food in accordance with prescribed norms of Mid Day Meal Stated by Government of India.

Comments of PAB: State Government is advised to collect more samples from schools by the NABL accredited / Third-party accredited Laboratory and the compilation of reports should be submitted to MHRD in time.

4.13 Grievance Redressal Mechanism and status of disposal of complaints

Toll free number 1800 180 4132 has been established at State level to strengthen Grievance Redressal Mechanism. In Financial year 2019-20, the detail of complaints/suggestions received till December, 2019 was duly forwarded to concerned Districts for necessary action.

Comments of PAB: PAB advised the State Government to give wide publicity of the scheme, display of entitlement of children under MDM etc. along with Toll Free number. This will help enhance awareness among community. PAB also stressed on timely disposal of complaints.

4.14 Cooking Competitions:

State Government informed that the Cooking Competitions have not been conducted during FY – 2019-20. Steps will be taken to conduct Cooking Competitions at Block level and District level in during FY - 2020-21. The objective for organizing Cooking Competitions is to include local produced edibles. The awarded recipes in the Competition will be introduced in prescribed weekly menu. The fund for expenditure in Cooking Competitions has also been included in the tentative MME Plan for the Financial year 2020-21.

4.15 Training of Cook-cum-Helpers and other capacity building activities:

State Government informed that No training programme for Cook-cum-Helpers / other stake holders was conducted during 2019-20,.

Comments of PAB: State Government was advised to conduct training programme of all Cook-cum-Helpers in phased manner..

4.16 Data Entry on MDM-MIS Web Portal:

MDM-MIS portal captures information on critical indicators of MDMS. The Annual data entry module captures master data on availability of Kitchen-cum-Stores, Kitchen devices, number of Cook-cum-Helpers engaged, mode of cooking etc. The Monthly data entry module captures data on number of days Mid-Day Meal was served; number of meals served, Honorarium paid to Cook-cum-Helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. The State has completed Annual data entry for 100% schools and Monthly data entry for 100% in the MIS portal.

Comments of PAB: Monthly data entry should be completed within the 10 days of next month. All the data entered into the MIS portal should be analyzed District wise. MIS data should be compared with the Quarterly Progress Report (QPR) before submission to MHRD.

4.17 Status of implementation of Automated Monitoring System (AMS):

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons, if meals not served, is being captured from schools with no cost to school Head Masters/ Teachers. Out of 17045 schools, daily data has been reported on and average by 9128 schools i.e. 54% schools are on Automated Monitoring System.

Comments of PAB : State was advised to ensure that daily data is being reported by 100% schools on all school working days.

4.18 Centralized kitchens:

The Government of Uttarakhand has decided to engage “The Akshaya Patra” foundation to provide Mid Day Meal in urban areas of District Dehradun, Haridwar, Nainital and Uddham Singh Nagar through Centralized kitchen.

Comments of PAB: PAB advised the State to adhere to the extant guidelines for engaging any Civil Society Organizations / Non-Government Organizations in Mid Day Meal Scheme.

4.19 Social Audit:

Social Audit has been conducted in Districts Haridwar and Uddham Singh Nagar during FY- 2019-20 by “**Uttarakhand Social Audit, Accountability and Transparency Agency (USAATA)**”. Further, State Government has informed that 04 Districts will be selected for conducting Social Audit of Mid Day Meal in the Financial year 2020--21,

Comments of PAB: PAB-MDM informed that under the provisions of section 28 of National Food Security Act, 2013, it is mandatory to conduct Social Audit. As per MDM guidelines Social Audit is to be conducted in all the Districts in a phased manner by utilizing MME funds.

4.20 Provision of MDM or Food Security Allowance during closure of schools due to COVID-19

MHRD has advised all States and UT vide letter dated 20.03.2020 and 29.04.2020 regarding provision of mid-day meal or Food Security Allowance to the eligible children under Mid Day Meal Scheme during closure of schools on account of COVID-19 and summer vacations during 2020-21 respectively.

The State Government informed that the Food grains is provided from school to the Parents of children (of both the Primary and Upper Primary category Children) enrolled in the School by using social distancing and Cooking Cost is e-transferred in to their Bank accounts as per the entitlement of children.

State has also proposed Food Security Allowance for 30 days during summer vacations.

Comments of PAB: PAB appreciated the provision of Food Security Allowance during closure of schools.

4.21 Other proposals and issues discussed, if any

State Government requested to release the pending amount for Rs. 272.09 Lakhs of FCI towards supply of cost of Food grains. FCI released the bills of Rs 8071.48 Lakhs during the Financial year from 2010-11 to 2016-17 and MHRD, Government of India has released Rs. 7799.39 Lakhs. The shortfall of amount is Rs. 272.09 Lakhs.

Further, State Government requested to enhance the Honorarium to Cook cum Helpers and MME funds.

Comments of PAB : PAB Approved the release of the pending amount of Rs. 272.09 Lakhs of FCI towards supply of cost of Food grains during the Financial year from 2010-11 to 2016-17. Further, State was informed that the enhancement of Honorarium to Cook cum Helpers and MME funds is currently not possible. The MME funds is being provided as per the rules.

5. Component-wise Proposals and PAB-MDM Approvals

It may be noted that hot cooked mid-day meal shall be served to every child studying in class I to VIII, on all school days in all eligible schools as per the MDM guidelines.

5.1 Coverage of children

State Government of Uttarakhand has proposed to cover 345577 children in Primary classes and 241444 children in Upper Primary classes on an average basis during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved State's proposals to cover 345577 children in Primary classes and 241444 children in Upper Primary classes (which is highest coverage in 2nd quarter during FY- 2019-20) and 6251 children in Primary and 2444 children in Upper Primary classes of 68 Madrasas on an average basis during FY- 2020-21.

5.2 Coverage of Working Days

State Government has proposed to serve MDM on 234 days in both Primary and Upper Primary schools during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State to serve MDM on 234 days in both Primary and Upper Primary schools during 2020-21.

5.3 Cook-cum-Helpers (CCH)

State Government has proposed to engage 18777 Cook-cum-Helpers in Primary and 10410 Cook-cum-Helpers in Upper Primary under Mid Day Meal Scheme during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State to engage 18777 Cook-cum-Helpers in Primary and 10410 Cook-cum-Helpers in Upper Primary under Mid Day Meal Scheme during 2020-21.

5.4 Drought

Drought has not been notified in the State.

Approval of PAB: Nil

5.5 Construction and Repair of Kitchen-cum-Stores

State Government has not proposed any New Construction / Repair of Kitchen cum Stores.

Approval of PAB: Nil

5.6 Kitchen Devices (New and Replacement)

State Government has proposed procurement of 68 New of Kitchen Devices and Replacement of 4228 Kitchen Devices.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State Government to procure 68 New Kitchen Devices and Replacement of 4228 Kitchen Devices.

5.7 Flexibility for new interventions

State Government has not given any proposal for Flexibility component.

5.7.1 School Nutrition (Kitchen) Gardens

State Government has given the proposal for establishment of 757 School Nutrition (Kitchen) Gardens.

Approval of PAB: Following the discussions, PAB-MDM approved the State Government's proposal for establishment of 757 School Nutrition (Kitchen) Gardens

5.7.2 Supplementary Nutrition

State Government has not given any proposal under Supplementary Nutrition component.

Approval of PAB: Nil

5.8 Cooking Competitions

State Government has given the proposal for 6 Districts to conduct Cooking Competitions.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State Government.

5.9 Training of Cook-cum-Helpers

State Government has proposed to train all the engaged Cook-cum-Helpers in a phased manner and will start the training from 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

5.10 Provision of MDM or Food Security Allowance (FSA) during summer vacation as a one-time measure due to COVID-19

In compliance with the directions issued vide letter no. F. No. 1-2/2020 Desk (MDM) dated 29.04.2020 regarding provision of MDM or Food Security Allowance (FSA) during summer vacation as a one-time measure due to COVID-19, the State has submitted proposal for covering 405009 children in Primary and 284428 children in Upper Primary for 30 days, during summer vacations in 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved State's proposal to cover 405009 children in Primary and 284428 children in Upper Primary for 30 days of summer vacations during 2020-21.

6. Summary of PAB-MDM approvals (Physical) for the year 2020-21

6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB-MDM Approvals (Physical) for 2020-21
1	Schools	
1.1	Primary	12893
1.2	Upper Primary	5452
1.3	Special Training Centers (NCLP)	--
2	Children	
2.1	Primary	345577
2.2	Upper Primary	241444
2.3	Special Training Centers (NCLP)	--
3	Working Days	
3.1	Primary	234
3.2	Upper Primary	234
3.3	Special Training Centers (NCLP)	-
4	Cook-cum-Helpers	
4.1	Primary	18777
4.2	Upper Primary	10410
5	Serving of MDM in Drought affected areas during summer vacations	
5.1	Children (Pry)	--
5.2	Children (U Pry)	--
5.3	Working days	--
5.4	Cook-cum-helpers	--
6	Non-Recurring	
6.1	Kitchen-cum-Stores	--
6.2	Repair of kitchen-cum-Stores	--
6.3	Kitchen Devices (New)	68
6.4	Kitchen Devices (Replacement)	4228
7	Provision of MDM during summer vacations 2020-21 as a one-time measure	
7.1	Children (Pry)	405009
7.2	Children (U Pry)	284428
7.3	Working days	30

6.2 Flexibility for new interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2020-21
1	Flexibility for new interventions	
1.1	School Nutrition (Kitchen) Gardens (Setting up in 757 schools)	757
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)	NO PROPOSAL
1.3 Any other proposal	--

7. Summary of PAB-MDM approvals (Financial) for the year 2020-21

7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Recurring			
1.1	Serving of MDM during regular school working days	11248.61	1119.93	12368.54
1.2	Serving of MDM in Drought affected areas during summer vacations	--	--	--
	Total Recurring	11248.61	1119.93	12368.54
2	Non-Recurring			
2.1	Construction of Kitchen-cum-Store	--	--	--
2.2	Repair of kitchen-cum-Stores	--	--	--
2.3	Procurement of Kitchen Devices - 68 (new)	10.035	1.115	11.15
2.4	Procurement of Kitchen Devices – 4228	424.89	47.21	472.10

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
	(Replacement)			
	Total Non-Recurring	434.93	48.33	483.26
	Total (Recurring + Non-Recurring)	11683.54	1168.26	12851.80
3	Provision of MDM during summer vacations 2020-21 as a one-time measure			
3.1	One-time Assistance	1254.33	124.75	1379.08
	Grand Total (1+2+3)	12937.87	1293.01	14230.88

7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Flexibility for new interventions			
1.1	School Nutrition (Kitchen) Gardens (Setting up in 757 schools)	34.07	3.79	37.85
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State) NO PROPOSAL	--	--	--

Note: *This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).*

8. The quantification of 100% Central Assistance of Rs. 12937.87 Lakh & 19,056.14 MTs (16561.18 MTs + 2494.96 MTs for summer vacation) Food grains has been done as per existing norms on the basis of PAB-MDM approvals for the year 2020-21. The detailed component- wise quantification for 2020-21 is at Appendix-I.
9. *It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of food grains during 2020-21 under the MDM Scheme. The National Food Security Act, 2013, MDM rules, MDM Guidelines and instructions issued from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked mid-day meal or provided with Food Security Allowance, as applicable, on all school days. During the year, if it is noticed by the State Govt. that more funds are needed to implement the Mid Day Meal Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India at any time during*

the year with justification seeking additional Central Assistance and food grains.

10. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and Districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked Mid-Day Meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-MDM.

The meeting ended with a vote of thanks to the Chair.



State Government of Uttarakhand

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21**A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	345577	234	8086.50	0	8086.50
2	U. Primary (@150 gms per child per school day)	241444	234	8474.68	0	8474.68
3	NCLP (@150 gms per child per school day)	0	0	0	0	0
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
TOTAL		587021		16561.18	0	16561.18

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice for 8086.50 MTs + 2.5% Mandi Tax	248.66
2	Unit Cooking Cost- Rs. 4.97/- per child per day	
2.1	Central Share @ Rs. 4.47/-per child per day for 345577 Children for 234 days	3614.67
2.2	Minimum Mandatory State Share @ Rs 0.50/- per child per day for 345577 Children for 234 days	404.33
3	Transportation Cost @ Rs. 2516.49/- Per MT food grains for 8086.50 MTs	203.50
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs 900/- for 10 months) for 18777 Cook-cum-Helpers	1689.93
4.2	State Share - @ Rs 100/- for 10 months) for 18777 Cook-cum-Helpers	187.77

5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	155.43
Total Central Share for Primary		5912.19
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice for 8474.68 MTs + 2.5% Mandi Tax	260.60
7	Unit Cooking Cost- Rs. 7.45/- per child per day	
7.1	Central Share @ Rs. 6.70/- per child per day for 241444 Children for 234 days	3785.36
7.2	Minimum Mandatory State Share @ Rs.0.75/- per child per day for 241444 Children for 234 days	423.73
8	Transportation cost @ Rs. 2516.49/- Per MT food grains for 8474.68 MTs	213.26
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs 900/- for 10 months) for 10410 Cook-cum-Helpers	936.90
9.2	State Share - @ Rs 100/- for 10 months) for 10410 Cook-cum-Helpers	104.10
10	Management Monitoring and Evaluation (MME) @ 2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	140.30
Total Central Share for Upper Primary		5336.42
NCLP		
11	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
12	Unit Cooking Cost- Rs. per child per day	
12.1	Central Share @ Rs. per child per day	
12.2	Minimum Mandatory State Share @Rs. per child per day	
12.3	Transportation cost @ Rs. Per MT food grains	
12.4	Management Monitoring and Evaluation (MME) @2.7% of the 1) Cost of food grains 2) Cooking cost and 3) Cost of transportation	
Total Central Share for NCLP		0.00
Total of Central Share (Primary + Upper Primary + NCLP)		11248.61

C. Drought:

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
2	Unit Cooking Cost- Rs. per child per day	
2.1	Central Share @ Rs. per child per day	
2.2	Minimum Mandatory State Share @ Rs. per child per day	
3	Transportation Cost @ Rs. Per MT food grains	
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs. for 2 months)	
4.2	State Share - @ Rs. For 2 months)	
5	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
Total Central Share for Primary (Drought)		0.00
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
7	Unit Cooking Cost- Rs. per child per day	
7.1	Central Share @ Rs. per child per day	
7.2	Minimum Mandatory State Share @ Rs. 2.60 per child per day	
8	Transportation cost @ Rs. Per MT food grains	
9	Honorarium for cook cum Helper (included in Primary)	

9.1	Central Share - @ Rs. for ... months)	
9.2	State Share - @ Rs. for ... months)	
10	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
Total Central Share for Upper Primary (Drought)		0.00
Total Primary + Upper Primary (Drought)		0.00

D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store – Nil	NIL
2	Repair of Kitchen-cum-Store (KS) for - Nil	
3	Kitchen Devices (KD) (New) for -- 68 KD	
3.1	Central Share -- (8 KD * Rs.9000/- + 36 * 13500/- + 21* 18000/- + 3 * 22500/-)	10.035
3.2	State Share -- (8 KD * Rs.1000/- + 36 *1500/- + 21* 2000/- + 3 * 2500/-)	1.115
4	Kitchen Devices (Replacement – for 4228 KD for the Year 2014-15)	
4.1	Central Share – (3458 KD * 9000 + 626 KD *13500 + 72 KD *18000 + 72 KD *22500)	424.89
4.2	State Share – (3458 KD * 1000 + 626 KD *1500 + 72 KD *2000 + 72 KD *2500)	47.21
Total Central Share (Non-recurring)		
Flexible funds for New Interventions (For School Nutrition Garden / Additional Nutritional Items etc.)		
5	School Nutrition Garden @Rs.5000/- per school for -- 757 Schools -	
5.1	Central Share – (757 * 4500)	34.07
5.2	State Share – (757 * 500)	3.79
Total Central Share (Non-recurring) (Except Flexible Funds)		434.93

E. Flexibility for new interventions*

(Rs in Lakh)

S. No.	Component	Centre Share	Minimum Mandatory State Share	Total
1	Serving of MDM during regular school working days – from Table B	11248.61	1119.93	12368.54
2	Serving of MDM in Drought affected areas during summer vacations– from Table C	--	--	--
3	Total (1+2)	11248.61	1119.93	12368.54
4	Maximum admissible Funds for Flexibility for new interventions (5% of 3 above)	556.59	61.84	618.43
PAB Approvals for flexible funds				
i)	School Nutrition (Kitchen) Gardens (SNG @ Rs 5000 each) – 757 Kitchen Garden	34.07	3.78	37.85
ii)	Supplementary Nutrition * NO PROPOSAL	0.00	0.00	0.00
Total of (E)		34.07	3.78	37.85

**This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).*

F. Cost of Food-grains, Cooking cost, Transport Assistance for providing MDM or FSA during summer vacations as one time measure

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice for 1215.03 MTs + 2.5% Mandi Tax	37.36
2	Unit Cooking Cost- Rs. 4.97 per child per day for 30 days	
2.1	Central Share @ Rs. 4.47 per child per day for 405009 Children for 30 days	543.12
2.2	Minimum Mandatory State Share @ Rs.0.50 per child per day for 405009 Children for 30 days	60.75
3	Transportation Cost @ Rs.2516.49/- per MT for 1215.03 MT food grains	30.58
Total Central Share for Primary		611.06
Upper Primary		

4	Cost of Food grains @ Rs. 3000 per MT for rice for 1279.93 MTs + 2.5% Mandi Tax	39.36
5	Unit Cooking Cost- Rs. 7.45 per child per day for 30 days	
5.1	Central Share @ Rs. 6.70 per child per day for 284428 Children for 30 days	571.70
5.2	Minimum Mandatory State Share @ Rs. 0.75 per child per day for 284428 Children for 30 days	64.00
6	Transportation Cost @ Rs.2516.49/- per MT for 1279.93 MT food grains	32.21
Total Central Share for Upper Primary		643.27
Total central Share for Primary and Upper Primary		1254.33

G. Total Requirement of Funds for 2020-21

(Rs. in Lakhs)

Component		Centre Share	Minimum Mandatory State Share
Recurring	Normal	11248.61	1119.93
	Drought	0.00	0.00
Non- recurring		434.93	48.33
Total		11683.54	1168.26
For summer vacations as one-time measure		1254.33	124.75
Grand Total including Summer Vacations		12937.87	1293.01



List of participants

Sl.	Name and Designation
1.	Shri Ram Chandra Meena, Joint Secretary (EE-1), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
2.	Shri. R. Meenakshi Sundaram, IAS, Secretary cum State Project Director (SPD), School Education Department, Govt. of Uttarakhand
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5.	Shri. Mukul Satti, Additional State Project Director (SPD), School Education Department, Govt. of Uttarakhand.
6.	Shri Arnab Dhaki, Under Secretary, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
7.	Shri P. K. Bisht, Joint Director, MDM, Uttarakhand
8.	Ms. Neha Dudeja, ASO, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
9.	Shri Sunil Kumar Sinha, Senior Consultant (MIS), TSG-MDM, Ed.CIL.
10.	Shri Himanshu Rawat, Administrative Officer, MDM, Uttarakhand

